

	2022/2033 Budget	2022/2023 Actual	2021/2022 Budget	2021/2022 Actual	2020/2021 Budget	2020/2021 Actual to date	2019/20 Budget	2019/20 Actual	2018/19 Budget	2018/19 Expected
Administration	£1,285.00	£1,117.41	£1,100.00	£768.92	£1,200.00	£815.28	£1,650.00	£1,020.58	£1,150.00	£1,020.58
Clerks Salary & Expenses	£3,200.00	£3,615.70	£3,035.00	£3,003.84	£2,882.00	£2,954.40	£2,892.00	£2,932.36	£2,600.00	£2,932.36
Village Hall/Zoom	£345.00	£273.00	£210.00	£225.00	£200.00	£15.00	£200.00	£371.83	£200.00	£371.83
Allotments	£550.00	£937.50	£550.00	£986.39	£550.00	£0.00	£550.00	£450.00	£525.00	£450.00
Parish Mag	£670.00	£471.85	£620.00	£465.54	£620.00	£447.20	£620.00	£515.41	£620.00	£515.41
Green Areas	£3,255.00	£3,000.24	£3,250.00	£2,801.60	£3,128.00	£2,931.60	£1,568.00	£2,111.64	£1,550.00	£1,331.64
Donations	£200.00	£200.00	£200.00	£200.00	£200.00	£200.00	£200.00	£200.00	£200.00	£200.00
Long term projects	£4,000.00	£0.00	£0.00	£0.00	£0.00	£0.00	£2,000.00	£2,000.00	£2,000.00	£0.00
Miscellaneous	£500.00	£963.41	£250.00	£11,180.59	£250.00	£588.50	£250.00	£671.77	£250.00	£2,671.77
	£14,005.00	£10,579.11	£9,215.00	£19,631.88	£9,030.00	£7,951.98	£9,930.00	£10,273.59	£9,095.00	£9,493.59

Administration	Auditors	Subscriptions	Insurance	Training	Elections	Website
£1,285.00	£100.00	£435.00	£400.00	£150.00	0.00	0
Clerks Salary & Expenses	Salary	Expenses				
£3,200.00	£2,960.00	£240.00				
Room Hire	Room hire					
£345.00	£345.00					
Allotments	Rental costs	Maintenance				
£550.00	£450.00	£100.00				
Herrnhill Newsletter	Photocopier	Paper/Postage/ Mileage				
£670.00	£400.00	£270.00				
Green Areas	PF Mowing	Footpaths	Mowing (Church)			
£3,255.00	£1,385.00	£250.00	£1,620.00			
Long term projects	Speeding					
£4,000.00	£4,000.00					
Donations	Poppy Appeal	C.A.B	Air Ambulance			
£200.00	£50.00	£50.00	£100.00			
MISC						
£500.00	Tree surgeon	Queens Canopy	Stationary	Defibrillator		